



BUDGET SCRUTINY PANEL

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To: Councillors Hadji-Nikolaou (Chair), Bolton, Draycott, Hamilton, C. Harris, Parsons, Seaton and co-opted member Mr Angell (For attention)

All other members of the Council
(For information)

You are requested to attend the meeting of the Budget Scrutiny Panel to be held in Virtual Meeting - Zoom on Tuesday, 29th September 2020 at 3.30 pm for the following business.

Chief Executive

Southfields
Loughborough

21st September 2020

AGENDA

1. APOLOGIES
2. DISCLOSURES OF PECUNIARY AND PERSONAL INTERESTS
3. DECLARATIONS - THE PARTY WHIP
4. QUESTIONS UNDER SCRUTINY COMMITTEE PROCEDURE 11.17

No questions were submitted.

5. REVISED BUDGET 2020-21 (DRAFT)

A report of the Head of Financial Services setting out the (draft) revised budget for 2020-21, including the Medium Term Financial Strategy 2020-23 for scrutiny by the Panel.

Report to follow.

6. REVISED CAPITAL PLAN 2020-23 (DRAFT)

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A report of the Head of Financial Services setting out a (draft) revised Capital Plan covering the period (financial years) 2020/21 -2022/23 for scrutiny by the Panel.

7. BUDGET SCRUTINY PANEL REPORT 2019-20

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A report of the Head of Strategic Support detailing the recommendations of the Budget Scrutiny Panel 2019-20 for scrutiny by the Panel.

FUTURE MEETING DATES

Future meetings of the Panel are:

1st December 2020 at 3.00pm

5th January 2021 at 6.00pm

